

**KENSINGTON FIRE PROTECTION DISTRICT
AGENDA OF A MEETING OF THE
BOARD OF DIRECTORS**

Date of Meeting: November 14, 2012
Time of Meeting: 7:30 p.m.
Place of Meeting: Kensington Community Center
59 Arlington Avenue, Kensington, CA 94707

Please Note: Copies of the agenda bills and other written documentation relating to each item of business referred to on the agenda are on file in the office of the Kensington Fire Protection District Administration Office, 217 Arlington Avenue, Kensington, and are available for public inspection. A copy of the Board of Directors packet can be viewed on the internet at www.kensingtonfire.org/agenda/index.shtml.

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Office Manager, 510/527-8395. Notification 48 hours prior to the meeting will enable the Kensington Fire Protection District to make reasonable arrangements to ensure accessibility to this meeting (28 CFR 35.102-35.104 ADA Title 1).

7:30 p.m. **CALL TO ORDER**
Directors: Helmut Blaschczyk, Joe de Ville, Nina Harmon, Janice Kosel, and Leslie Michael

1. **ADOPTION OF CONSENT ITEMS.** Items 3, 4, 5 & 6
All matters listed with the notation "CC" are consent items, which are considered to be routine by the Board of Directors and will be enacted by one motion. The Board of Directors has received and considered reports and recommendations prior to assigning consent item designations to the various items. Copies of the reports are on file in the Fire Protection District Administrative Office at 217 Arlington Avenue and are available to the public. The disposition of the item is indicated. There will be no separate discussion of consent items. If discussion is requested for an item, that item will be removed from the list of consent items and considered separately on the agenda. PLEASE NOTE: Public review copy of the agenda packet is available at the Directors' table at the Board meetings.
2. **ORAL COMMUNICATIONS.** (This place on the agenda is reserved for comments and inquiries from citizens and Board members concerning matters that do not otherwise appear on the agenda. Speakers shall be requested to provide their names and addresses prior to giving public comments or making inquiries.)
- CC 3. **APPROVAL OF THE MINUTES.** Approval of the minutes of the regular meeting of October 10, 2012 (APPROVE)
- CC 4. **APPROVAL OF MONTHLY A/P VOUCHER - TRANSMITTAL #5** (APPROVE)
- CC 5. **APPROVAL OF MONTHLY INCIDENT ACTIVITY REPORT** September 2012 (APPROVE)
- CC 6. **APPROVAL OF MONTHLY FINANCIAL REPORT.** September/October 2012 (APPROVE)
7. **PRESIDENT'S REPORT**
8. **FIRE CHIEF'S REPORT**
 - a. Review of operations.
 - b. Regional issues and developments.

9. BOARD REPORTS

Informational reports from Board members or staff covering the following assignments:

- a. Finance Committee (Kosel/Blaschczyk)
- b. Public Safety Building (de Ville/Harmon)
- c. Education (Kosel)
- d. Contra Costa County/California Special Districts Assoc. (Harmon): CSDA 2012 Highlights
- e. Diablo Fire Safe Council/Interface (Staff): End of Fire Season Gathering

ADJOURNMENT. The next regular meeting of the Board of Directors of the Kensington Fire Protection District will be held on Wednesday, December 12, 2012, at 7:30 p.m. at the Kensington Community Center, 59 Arlington Avenue, Kensington, CA 94707.

The deadline for agenda items to be included in the Board packet for the next regular meeting of 12/12/12 is Wednesday, 11/28/12 by 1:00 p.m. The deadline for agenda-related materials to be included in the Board packet is Wednesday, 12/5/12 by 1:00 p.m., Fire Protection District Administration Office, 217 Arlington Ave., Kensington.

IF YOU CHALLENGE A DECISION OF THE BOARD OF DIRECTORS IN COURT, YOU MAY BE LIMITED TO RAISING ONLY THOSE ISSUES YOU OR SOMEONE ELSE RAISED AT THE BOARD MEETING OR IN WRITTEN CORRESPONDENCE DELIVERED AT, OR PRIOR TO, THE BOARD MEETING

CONSENT CALENDAR

**MINUTES OF THE OCTOBER 10, 2012 MEETING OF THE BOARD OF DIRECTORS
OF THE KENSINGTON FIRE PROTECTION DISTRICT**

PRESENT: Directors: Helmut Blaschczyk, Joe de Ville, Nina Harmon, Leslie Michael
 Staff: Chief Lance Maples, Manager Brenda Navellier
 Absent: Director Janice Kosel

CALL TO ORDER:

Vice President de Ville called the meeting to order at 7:30 p.m. Director de Ville noted the Directors and staff that were in attendance and that President Kosel was excused. De Ville also noted those in the audience including incoming Director Nagel.

APPROVAL OF CONSENT ITEMS:

Vice President de Ville called for approval of the consent calendar (items 3, 4, 5 & 6) consisting of approval of the minutes of the September 12, 2012 meeting, approval of the monthly transmittal #4, approval of the August/September 2012 monthly financial report, and approval of Resolution 12-11 Authorizing Investment of Monies in the Local Agency Investment Fund. Director de Ville removed item 4, monthly transmittal, at the Manager's request. Director Harmon made a motion to accept consent calendar items 3, 5 and 6 as presented. The motion was seconded and passed unanimously.

ORAL COMMUNICATIONS:

Director Harmon wished to publicly thank Local 1230 who had presented her with a framed photograph of her day participating in Fire Ops 101. It was an excellent experience and she is in awe of the physically demanding job that the firefighters perform.

Vice President de Ville announced that the El Cerrito-Albany Exchange Club will be holding their 11th annual dinner for the firefighters on Thursday, October 11 and everyone in the room is welcome to attend the event at the Albany Fire House. The tradition started after 9-11 as a way to thank the local firefighters.

Joan Gallegos noted that the blue markers in the roadway that mark where a hydrant is located have not been replaced after the recent repaving in the community. Chief Maples noted that is the last item to take place along with the striping.

MONTHLY A/P VOUCHER – TRANSMITTAL #4

Manager Navellier explained that there was a reduction in the Meyers Nave legal bill from \$2,212 is \$1,145. Director Harmon made a motion to adopt the transmittal as amended. The motion was seconded and passed unanimously.

PRESIDENT'S REPORT:

None.

CHIEF'S REPORT:

Chief Maples reported that he is working in conjunction with the Environmental Services Division within the City of El Cerrito regarding a potential solar project on the Public Safety Building. Environmental Services is going out to bid for the City of El Cerrito and KFPD could piggy-back on to that bid process. Director Blaschczyk asked which model is being examined, ownership of a system or leasing a system? Chief Maples said those options will be brought to the Board for consideration.

This coming Saturday, October 13th is the annual Fire Prevention Week Open House. Station 65 is not under construction this year, so we are expecting a bigger turnout. Chief Maples invited everyone to drop by for refreshments.

Chief Maples reported that the pharmaceutical drop-off in late September went well and there was a steady flow of residents taking advantage of the program. Maples noted that El Cerrito Recycling Center now takes prescription drugs and sharps every day that they are open. KFPD will continue to participate in the drug take-back program until there is little interest. Further discussion on the program followed.

NEW BUSINESS:

Resolution 12-10 Confirming the Report of Costs of Abatement of Public Nuisance Conditions, Weeds, and Flammable Materials and Authorizing Related Actions: 20 Kerr Avenue and 240 Yale Avenue, Kensington: Fire Prevention Officer David Ciappara introduced Resolution 12-10 and noted the corrected cost sheet information for 240 Yale that was distributed to the Board. There were 70 initial properties that were in violation, 19 were declared a nuisance, only two properties, 20 Kerr and 240 Yale, required forced abatement. 20 Kerr is a vacant lot that did not respond to any of the multiple notices. 240 Yale was granted an extension beyond the initial deadline but there was no attempt to comply. Ciappara reviewed the attachments to the resolution the summarizes the total costs that will be liened against the properties. The amount for Kerr being \$1,563 and the amount for the Yale property being \$3,392.88. Explanation on the involvement of legal counsel was given. The department solicited three bids for the properties to obtain the lowest cost. Further discussion regarding 240 Yale Avenue followed. Director Harmon made a motion to adopt Resolution 12-10. The motion was seconded and passed unanimously.

BOARD REPORTS:

Contra Costa County CSDA: Next meeting will be held on 10/15/12. Joan Gallegos pointed out CSDA needs volunteers for their committees.

Wildland Interface: The Lake and Purdue volunteers will be holding an End of Fire Season Gathering on 11/4/12.

Water System Improvements: Chief Maples said the project is on time and the crews would be finished with the project by 10/19/12.

ADJOURNMENT: The meeting was adjourned at 8:02 p.m.

MINUTES PREPARED BY: Brenda J. Navellier

These minutes were approved at the regular Board meeting of the Kensington Fire Protection District on November 14, 2012.

Attest:

Leslie Michael, Board Secretary

November 8, 2012

Attachment to Transmittal 1112

Kensington Fire Protection District Revolving Fund 01406

Detailed invoice for reimbursement to the Revolving Fund for payment of the following expenditures:

INVOICE DATE	DESCRIPTION	AMOUNT
9/22/2012	Comcast - internet	77.48
9/20/2012	Terminix - pest control	106.00
10/9/2012	David's Appliance - install appliance x 2	175.00
10/1/2012	EBMUD - water/wastewater	274.42
10/3/2012	PG&E - gas	63.57
10/17/2012	Payroll - 10/1-10/15/12	2,470.42
10/17/2012	Withholding payroll taxes 10/1-- 10/15/12	897.29
10/17/2012	Payroll processing	50.39
10/16/2012	Pagepoint - website updates	18.75
10/9/2012	Sprint - telephone	64.46
10/5/2012	AT&T - telephone	300.19
10/20/2012	Contra Costa County Tax Collector	665.66
7/1/2012	Stericycle - medical waste	553.73
10/12/2012	Mechanics Bank - dishwasher, newsletter, website, etc	1,615.41
10/22/2012	Russell - September acctg	422.50
11/2/2012	Payroll - 10/16-10/31/12	2,470.42
11/2/2012	Withholding payroll taxes 10/16-- 10/31/12	897.29
11/2/2012	Payroll processing	50.39
10/31/2012	UBS - janitorial	99.66
11/1/2012	PG&E - electric	1,181.34
11/1/2012	Stericycle - medical waste	913.88
10/22/2012	Comcast - internet	77.48
11/10/2012	ICMA - deferred comp	706.80
	Total	14,152.53

Please complete the enclosed deposit ticket and mail in the attached envelope to The Mechanics Bank.



**El Cerrito Fire Department
Memorandum**

October 5, 2012

TO: Kensington Fire Protection Board Members

FROM: John Dougery, Battalion Chief

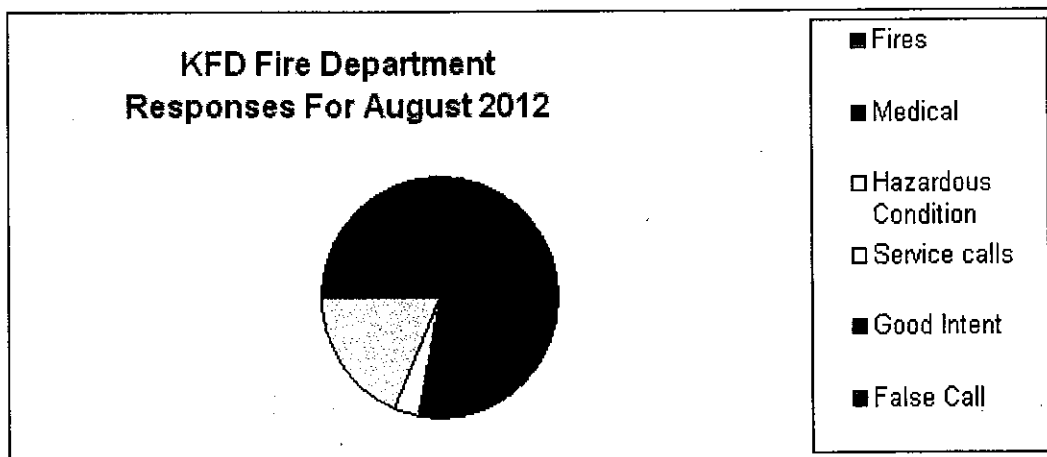
SUBJECT: Incident Activity Reports for the Month of September

32 incidents occurred during the month September in the community of Kensington. Please see the attached "Incident Log" for dates, times, and nature of all responses for the month of September (Kensington's responses will be underlined to assist in identifying them).

No incidents occurred during the month of September in the Community of Kensington resulting in fire loss.

The chart is broken down into NFIRS Incident Types. The following is a list of the response types, the number of responses for each type, and the percentage of each type.

<u>Call Type</u>		<u>Incident Count</u>	<u>Percentage</u>
Fires	<i>(Structure, Trash, Vehicle, Vegetation Fire)</i>	1	3.13
Medical	<i>(EMS, Vehicle Accidents, Extrication, Rescue)</i>	16	50.00
Hazardous Condition	<i>(Chemical Spills, Leaks, Down power Lines)</i>	1	3.13
Service calls	<i>(Distress, Water/ Smoke/Odor Problems)</i>	6	18.75
Good Intent	<i>(Cancelled En Route, Wrong Location)</i>	6	18.75
False Call	<i>(Wrong Company/Unit Dispatched)</i>	2	6.25
TOTALS		32	100.00



Incident Log

Date Range From: 9/1/2012 To 9/30/2012

Incident Number	Date/Time	Address	Incident Type	Completed	Reviewed
1201991 - 000	9/01/2012 05:12:4	530 KEARNEY ST	324 - Motor vehicle accident with no injuries	Yes	Yes
1201992 - 000	9/01/2012 05:13:1	232 CAMBRIDGE AVE	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1201993 - 000	9/01/2012 05:58:2	912 LEXINGTON AVE	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1201994 - 000	9/01/2012 09:02:3	2554 ALVA AVE	311 - Medical assist, assist EMS crew	Yes	Yes
1201995 - 000	9/01/2012 09:52:0	8521 BUCKINGHAM DR	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1201996 - 000	9/01/2012 11:31:0	10398 SAN PABLO AVE	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1201997 - 000	9/01/2012 12:15:5	5719 ALAMEDA AVE	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1201998 - 000	9/01/2012 13:48:5	On EDWARDS AVE at TULARE AVE	611P - Public Assist-Dispatched & cancelled	Yes	Yes
1201999 - 000	9/01/2012 18:17:4	11450 SAN PABLO AVE	323 - Motor vehicle/pedestrian accident (MV Ped)	Yes	Yes
1202000 - 000	9/01/2012 20:34:5	1103 CAMPBELL ST	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1202001 - 000	9/01/2012 22:05:5	1142 ELLS ST	611F - Fire-Dispatched & cancelled	Yes	Yes
1202002 - 000	9/02/2012 00:11:1	2015 TAPSCOTT AVE	611M - Medical-Dispatched & cancelled	Yes	Yes
1202003 - 000	9/02/2012 01:31:1	749 39TH ST	611 - Dispatched & cancelled	Yes	Yes
1202004 - 000	9/02/2012 13:58:5	545 BARRETT AVE	611F - Fire-Dispatched & cancelled	Yes	Yes
1202005 - 000	9/02/2012 18:49:3	7447 POTRERO AVE	113 - Cooking fire, confined to container	Yes	Yes
1202006 - 000	9/02/2012 20:10:0	On GRIZZLY PEAK Blvd at LOS ALTOS Rd	140 - Natural vegetation fire, other	Yes	Yes
1202007 - 000	9/02/2012 20:15:0	11740 SAN PABLO AVE	743 - Smoke detector activation, no fire - unintentional	Yes	Yes
1202008 - 000	9/02/2012 20:44:1	In front of 10203 SAN PABLO AVE	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1202009 - 000	9/02/2012 21:21:3	605 BALRA DR	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1202010 - 000	9/03/2012 08:18:2	NORWOOD AVE	651 - Smoke scare, odor of smoke	Yes	Yes
1202011 - 000	9/03/2012 09:35:3	624 PARKSIDE Ct	744 - Detector activation, no fire - unintentional	Yes	Yes
1202012 - 000	9/03/2012 15:09:0	On W 80 at Cutting Blvd	324 - Motor vehicle accident with no injuries	Yes	Yes
1202013 - 000	9/03/2012 20:39:2	On SAN PABLO AVE at Potrero Ave	131 - Passenger vehicle fire	Yes	Yes
1202014 - 000	9/04/2012 00:39:0	On MANILA AVE at Elm St	611M - Medical-Dispatched & cancelled	Yes	Yes
1202015 - 000	9/04/2012 08:47:5	13 KINGSTON DR	554 - Assist invalid	Yes	Yes
1202016 - 000	9/04/2012 11:24:0	2509 COLUMBIA AVE	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1202017 - 000	9/04/2012 13:13:4	11450 SAN PABLO AVE	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1202018 - 000	9/04/2012 22:45:2	537 ALBEMARLE St	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1202019 - 000	9/05/2012 00:21:5	6807 DEL MONTE AVE	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1202020 - 000	9/05/2012 02:10:1	1201 LIBERTY St	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1202021 - 000	9/05/2012 07:45:2	BATES AVE	520 - Water problem, other	Yes	Yes
1202022 - 000	9/05/2012 08:23:1	441 ASHBURY AVE	321 - EMS call, excluding vehicle accident with injury	Yes	Yes

Incident Number	Date/Time	Address	Incident Type	Completed	Reviewed
1202023 - 000	9/05/2012 09:57:2	1201 LIBERTY St	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1202024 - 000	9/05/2012 11:11:0	11060 SAN PABLO Ave	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1202025 - 000	9/05/2012 11:34:3	5050 HARTNETT Ave	611 - Dispatched & cancelled	Yes	Yes
1202026 - 000	9/05/2012 13:24:3	532 ELM ST	311 - Medical assist, assist EMS crew	Yes	Yes
1202027 - 000	9/05/2012 14:29:0	267 7TH St	611 - Dispatched & cancelled	Yes	Yes
1202028 - 000	9/05/2012 14:40:3	11450 SAN PABLO Ave	611M - Medical-Dispatched & cancelled	Yes	Yes
1202029 - 000	9/05/2012 14:43:2	5221 SIERRA Ave	311 - Medical assist, assist EMS crew	Yes	Yes
1202030 - 000	9/05/2012 17:01:2	853 NORVELL St	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1202031 - 000	9/05/2012 17:28:0	635 S 37TH St	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1202032 - 000	9/05/2012 20:26:3	On VAN FLEET Ave at San Pablo Ave	600 - Good intent call, other	Yes	Yes
1202033 - 000	9/05/2012 21:59:3	1614 JULIAN Dr	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1202034 - 000	9/06/2012 07:37:2	2603 TASSAJARA Ave	700 - False alarm or false call, other	Yes	Yes
1202035 - 000	9/06/2012 11:30:3	WILLOW/180	611 - Dispatched & cancelled	Yes	Yes
1202036 - 000	9/06/2012 16:50:2	71 NORWOOD Ave	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1202037 - 000	9/06/2012 22:44:5	7900 CUTTING Blvd	700 - False alarm or false call, other	Yes	Yes
1202038 - 000	9/06/2012 22:58:5	6400 CUTTING Blvd	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1202039 - 000	9/07/2012 15:15:4	S 18TH St	611F - Fire-Dispatched & cancelled	Yes	Yes
1202040 - 000	9/07/2012 16:39:1	6400 CUTTING Blvd	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1202041 - 000	9/07/2012 18:20:1	318 39TH St	311 - Medical assist, assist EMS crew	Yes	Yes
1202042 - 000	9/07/2012 18:53:2	1024 KING Dr	520 - Water problem, other	Yes	Yes
1202043 - 000	9/07/2012 21:56:0	718 AVILA Pl	162 - Outside equipment fire	Yes	Yes
1202044 - 000	9/08/2012 02:42:2	10701 SAN PABLO Ave	311 - Medical assist, assist EMS crew	Yes	Yes
1202045 - 000	9/08/2012 03:03:1	19 KINGSTON Dr	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1202046 - 000	9/08/2012 07:41:1	854 LEXINGTON Ave	311 - Medical assist, assist EMS crew	Yes	Yes
1202047 - 000	9/08/2012 15:53:4	193 HIGHLAND Blvd	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1202048 - 000	9/08/2012 17:18:5	14 KINGSTON Dr	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1202049 - 000	9/08/2012 17:54:2	11382 SAN PABLO Ave	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1202050 - 000	9/08/2012 21:02:2	10203 SAN PABLO Ave	700 - False alarm or false call, other	Yes	Yes
1202051 - 000	9/09/2012 06:11:5	1900 TASSAJARA Ave	311 - Medical assist, assist EMS crew	Yes	Yes
1202052 - 000	9/09/2012 09:15:3	In front of 3080 EL CERRITO Plz	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1202053 - 000	9/09/2012 10:59:2	910 GALVIN Dr	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1202054 - 000	9/09/2012 12:06:0	129 SAN CARLOS Ave	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1202055 - 000	9/09/2012 13:43:4	In front of 946 NORVELL St	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1202056 - 000	9/09/2012 14:08:4	10443 SAN PABLO Ave	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1202057 - 000	9/09/2012 14:27:3	248 COLUMBIA Ave	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1202058 - 000	9/09/2012 15:25:2	In front of 422 RICHMOND St	553 - Public service	Yes	Yes
1202059 - 000	9/09/2012 16:23:3	In front of 711 RICHMOND St	445 - Arcing, shorted electrical equipment	Yes	Yes
1202060 - 000	9/09/2012 20:54:0	6003 EL DORADO St	321 - EMS call, excluding vehicle accident with injury	Yes	Yes

Incident Number	Date/Time	Address	Incident Type	Completed	Reviewed
1202061 - 000	9/10/2012 04:00:3	2655 SHAMROCK Dr	611F - Fire-Dispatched & cancelled	Yes	Yes
1202062 - 000	9/10/2012 05:38:0	2550 MORAGA RD	611F - Fire-Dispatched & cancelled	Yes	Yes
1202063 - 000	9/10/2012 09:41:2	E 580	311 - Medical assist, assist EMS crew	Yes	Yes
1202064 - 000	9/10/2012 10:03:4	6003 EL DORADO St	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1202065 - 000	9/10/2012 10:24:4	10621 SAN PABLO Ave	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1202066 - 000	9/10/2012 10:54:2	1620 ROGER Ct	311 - Medical assist, assist EMS crew	Yes	Yes
1202067 - 000	9/10/2012 12:19:0	6510 GLADYS Ave	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1202068 - 000	9/10/2012 13:59:0	3137 CARLSON Blvd	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1202069 - 000	9/10/2012 14:22:0	715 CLAYTON Ave	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1202070 - 000	9/10/2012 15:17:2	In front of 11965 SAN PABLO Ave	311 - Medical assist, assist EMS crew	Yes	Yes
1202071 - 000	9/10/2012 15:38:0	4300 CUTTING Blvd	381 - Rescue or EMS standby	Yes	Yes
1202072 - 000	9/10/2012 15:58:3	72 ARLINGTON Ave	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1202073 - 000	9/10/2012 19:28:1	6743 SNOWDON Ave	311 - Medical assist, assist EMS crew	Yes	Yes
1202074 - 000	9/10/2012 20:09:0	2603 LA HONDA Ave	554 - Assist invalid	Yes	Yes
1202075 - 000	9/10/2012 22:20:5	2 ARLINGTON Ct	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1202076 - 000	9/11/2012 06:24:5	200 PARR BLVD	611 - Dispatched & cancelled	Yes	Yes
1202077 - 000	9/11/2012 06:52:1	21ST St	611 - Dispatched & cancelled	Yes	Yes
1202078 - 000	9/11/2012 07:29:2	41 COWPER Ave	650 - Steam, other gas mistaken for smoke, other	Yes	Yes
1202079 - 000	9/11/2012 08:23:3	6510 GLADYS Ave	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1202080 - 000	9/11/2012 14:42:2	2827 CARLSON Blvd	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1202081 - 000	9/11/2012 16:05:5	6626 GATTO Ave	311 - Medical assist, assist EMS crew	Yes	Yes
1202082 - 000	9/11/2012 20:42:3	1921 CARQUINEZ Ave	111 - Building fire	Yes	Yes
1202083 - 000	9/12/2012 02:02:2	36TH St	611 - Dispatched & cancelled	Yes	Yes
1202084 - 000	9/12/2012 08:58:2	519 EVERETT St	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1202085 - 000	9/12/2012 11:07:4	7 WESTMINSTER Ave	410 - Flammable gas or liquid condition, other	Yes	Yes
1202086 - 000	9/12/2012 14:31:5	100 38TH St	311 - Medical assist, assist EMS crew	Yes	Yes
1202087 - 000	9/12/2012 14:46:4	406 BELOIT Ave	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1202088 - 000	9/12/2012 14:51:1	11939 SAN PABLO Ave	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1202089 - 000	9/12/2012 18:18:5	809 KEARNEY St	611M - Medical-Dispatched & cancelled	Yes	Yes
1202090 - 000	9/12/2012 22:44:5	1040 CANAL Blvd	611 - Dispatched & cancelled	Yes	Yes
1202091 - 000	9/13/2012 01:42:2	624 9TH St	611 - Dispatched & cancelled	Yes	Yes
1202092 - 000	9/13/2012 05:48:3	706 ALBEMARLE St	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1202093 - 000	9/13/2012 11:26:0	7700 EUREKA Ave	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1202094 - 000	9/13/2012 16:15:5	706 ALBEMARLE St	311 - Medical assist, assist EMS crew	Yes	Yes
1202095 - 000	9/13/2012 17:33:2	6510 GLADYS Ave	357 - Extrication of victim(s) from machinery	Yes	Yes
1202096 - 000	9/13/2012 21:32:3	4001 LA COLINA DR	611 - Dispatched & cancelled	Yes	Yes
1202097 - 000	9/14/2012 07:55:3	4300 CUTTING Blvd	611F - Fire-Dispatched & cancelled	Yes	Yes
1202098 - 000	9/14/2012 09:02:4	On 37TH St at BARRETT Ave	611T - Traffic-Dispatched & cancelled	Yes	Yes

Incident Number	Date/Time	Address	Incident Type	Completed	Reviewed
1202099 - 000	9/14/2012 09:14:3	7501 ERROL Dr	700 - False alarm or false call, other	Yes	Yes
1202100 - 000	9/14/2012 11:22:1	11360 SAN PABLO Ave	550 - Public service assistance, other	Yes	Yes
1202101 - 000	9/14/2012 15:51:2	On BARRETT Ave at San Pablo Ave	611 - Dispatched & cancelled	Yes	Yes
1202102 - 000	9/14/2012 16:25:2	284 LEXINGTON Dr	700 - False alarm or false call, other	Yes	Yes
1202103 - 000	9/14/2012 16:38:3	EB 180/CENTRAL AVE	611T - Traffic-Dispatched & cancelled	Yes	Yes
1202104 - 000	9/14/2012 17:05:0	10203 SAN PABLO Ave	745 - Alarm system sounded, no fire - unintentional	Yes	Yes
1202105 - 000	9/14/2012 17:51:3	On SAN PABLO Ave at POTRERO Ave	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1202106 - 000	9/14/2012 19:17:0	6859 KENIL WORTH Ave	311 - Medical assist, assist EMS crew	Yes	Yes
1202107 - 000	9/14/2012 20:01:5	RICHMOND Pky	611F - Fire-Dispatched & cancelled	Yes	Yes
1202108 - 000	9/14/2012 20:14:0	1174 RICHMOND St	551 - Assist police or other governmental agency	Yes	Yes
1202109 - 000	9/14/2012 20:48:4	162 CALIFORNIA St	611 - Dispatched & cancelled	Yes	Yes
1202110 - 000	9/14/2012 21:55:2	5550 CENTRAL Ave	440 - Electrical wiring/equipment problem, other	Yes	Yes
1202111 - 000	9/14/2012 23:52:1	6400 CUTTING Blvd	311 - Medical assist, assist EMS crew	Yes	Yes
1202112 - 000	9/15/2012 01:02:5	44TH St	611F - Fire-Dispatched & cancelled	Yes	Yes
1202113 - 000	9/15/2012 13:32:4	1000 EL CERRITO Plz	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1202114 - 000	9/15/2012 17:24:5	10900 SAN PABLO Ave	900A - Test Alarm - No Call	Yes	Yes
1202115 - 000	9/15/2012 20:13:1	2215 SPYGLASS Ln	554 - Assist invalid	Yes	Yes
1202116 - 000	9/15/2012 21:51:3	924 CONTRA COSTA Dr	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1202117 - 000	9/15/2012 21:52:3	6 NORWOOD Ave	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1202118 - 000	9/15/2012 23:35:1	1341 BREWSTER Ct	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1202119 - 000	9/16/2012 05:29:3	In front of 8422 BUCKINGHAM Dr	520 - Water problem, other	Yes	Yes
1202120 - 000	9/16/2012 11:53:1	EB80/EL PORTAL DR	611R - Rescue-Dispatched & cancelled	Yes	Yes
1202121 - 000	9/16/2012 11:54:5	10203 SAN PABLO Ave	611X - False Alarm-Dispatched & cancelled	Yes	Yes
1202122 - 000	9/16/2012 15:43:1	5004 HARTNETT Ave	611F - Fire-Dispatched & cancelled	Yes	Yes
1202123 - 000	9/16/2012 17:23:2	63 HIGHLAND BLVD	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1202124 - 000	9/16/2012 17:28:0	In front of 1225 SCOTT St	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1202125 - 000	9/17/2012 00:19:2	In front of 10551 SAN PABLO Ave	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1202126 - 000	9/17/2012 04:21:0	744 COVENTRY Dr	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1202127 - 000	9/17/2012 05:57:4	746 RICHMOND St	611P - Public Assist-Dispatched & cancelled	Yes	Yes
1202128 - 000	9/17/2012 08:50:5	4300 CUTTING Blvd	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1202129 - 000	9/17/2012 09:59:3	In front of 3205 CARLSON Blvd	311 - Medical assist, assist EMS crew	Yes	Yes
1202130 - 000	9/17/2012 11:04:0	2008 MIRA VISTA Dr	745 - Alarm system sounded, no fire - unintentional	Yes	Yes
1202131 - 000	9/17/2012 11:17:3	330 39TH St	611M - Medical-Dispatched & cancelled	Yes	Yes
1202132 - 000	9/18/2012 13:48:0	540 ASHBURY Ave	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1202133 - 000	9/18/2012 14:57:1	1322 S 58TH St	651 - Smoke scare, odor of smoke	Yes	Yes
1202134 - 000	9/18/2012 16:43:4	10690 SAN PABLO Ave	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1202135 - 000	9/18/2012 17:13:2	2501 RYDIN Dr	611F - Fire-Dispatched & cancelled	Yes	Yes
1202136 - 000	9/18/2012 23:51:2	In front of 10203 SAN PABLO Ave	151 - Outside rubbish, trash or waste fire	Yes	Yes

Incident Number	Date/Time	Address	Incident Type	Completed	Reviewed
1202137 - 000	9/19/2012 04:07:0	6 LENOX DR	736 - CO detector activation due to malfunction	Yes	Yes
1202138 - 000	9/19/2012 08:27:2	80	611T - Traffic-Dispatched & cancelled	Yes	Yes
1202139 - 000	9/19/2012 12:28:2	7700 EUREKA Ave	550 - Public service assistance, other	Yes	Yes
1202140 - 000	9/19/2012 12:59:2	6510 GLADYS Ave	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1202141 - 000	9/19/2012 16:28:1	6462 ARLINGTON BLVD	700 - False alarm or false call, other	Yes	Yes
1202142 - 000	9/19/2012 17:41:2	14740 SAN PABLO Ave	611F - Fire-Dispatched & cancelled	Yes	Yes
1202143 - 000	9/19/2012 23:09:5	10944 SAN PABLO Ave	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1202144 - 000	9/20/2012 01:21:0	635 S 37TH St	311 - Medical assist, assist EMS crew	Yes	Yes
1202145 - 000	9/20/2012 01:27:4	719 COVENTRY Dr	550 - Public service assistance, other	Yes	Yes
1202146 - 000	9/20/2012 13:48:3	5916 ALAMEDA Ave	700 - False alarm or false call, other	Yes	Yes
1202147 - 000	9/20/2012 15:06:0	SAN JOAQUIN St	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1202148 - 000	9/20/2012 17:38:1	823 LEXINGTON Ave	611 - Dispatched & cancelled	Yes	Yes
1202149 - 000	9/20/2012 19:19:3	SUNNYVIEW DR / SPA	611F - Fire-Dispatched & cancelled	Yes	Yes
1202150 - 000	9/20/2012 19:26:4	2715 OHIO Ave	611 - Dispatched & cancelled	Yes	Yes
1202151 - 000	9/20/2012 21:12:2	542 EVERETT St	311 - Medical assist, assist EMS crew	Yes	Yes
1202152 - 000	9/20/2012 22:47:2	74 NORWOOD Ave	500 - Service Call, other	Yes	Yes
1202153 - 000	9/21/2012 08:40:1	6510 GLADYS Ave	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1202154 - 000	9/21/2012 09:34:0	6126 FRESNO Ave	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1202155 - 000	9/21/2012 11:13:1	10944 SAN PABLO Ave	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1202156 - 000	9/21/2012 12:57:5	1923 FRANCISCAN Way	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1202157 - 000	9/21/2012 14:18:2	2210 SAN MATEO St	311 - Medical assist, assist EMS crew	Yes	Yes
1202158 - 000	9/21/2012 14:32:2	Adjacent to 1521 Kearney St	611 - Dispatched & cancelled	Yes	Yes
1202159 - 000	9/21/2012 14:38:1	11740 SAN PABLO Ave	700 - False alarm or false call, other	Yes	Yes
1202160 - 000	9/21/2012 15:03:4	10690 SAN PABLO Ave	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1202161 - 000	9/21/2012 16:12:5	320 EL CERRITO Plz	311 - Medical assist, assist EMS crew	Yes	Yes
1202162 - 000	9/21/2012 18:44:3	1440 SUMMER LN	611 - Dispatched & cancelled	Yes	Yes
1202163 - 000	9/21/2012 21:42:0	6060 CENTRAL Ave	611U - UTL-Dispatched & cancelled	Yes	Yes
1202164 - 000	9/22/2012 00:33:2	814 ASHBURY Ave	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1202165 - 000	9/22/2012 01:42:4	On SCHMIDT Lane at Kearney St	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1202166 - 000	9/22/2012 03:51:2	In front of 10794 SAN PABLO Ave	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1202167 - 000	9/22/2012 06:20:0	152 12TH St	611 - Dispatched & cancelled	Yes	Yes
1202168 - 000	9/22/2012 08:39:1	DEAD END GRIZZLEY PEAK	651 - Smoke scare, odor of smoke	Yes	Yes
1202169 - 000	9/22/2012 12:10:0	657 COVENTRY Dr	651 - Smoke scare, odor of smoke	Yes	Yes
1202170 - 000	9/22/2012 16:21:4	2109 PINEHURST Ct	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1202171 - 000	9/22/2012 17:26:1	5101 COLUMBIA Ave	611M - Medical-Dispatched & cancelled	Yes	Yes
1202172 - 000	9/22/2012 17:49:5	CENTRAL PARK DR/BROOK RD	381 - Rescue or EMS standby	Yes	Yes
1202173 - 000	9/22/2012 22:18:3	4055 COLEMAN Cir	611M - Medical-Dispatched & cancelled	Yes	Yes
1202174 - 000	9/22/2012 23:50:2	189 HIGHLAND Blvd	321 - EMS call, excluding vehicle accident with injury	Yes	Yes

Incident Number	Date/Time	Address	Incident Type	Completed	Reviewed
1202175 - 000	9/23/2012 14:13:0	5719 ALAMEDA Ave	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1202176 - 000	9/23/2012 16:36:2	225 EL CERRITO Plz	142 - Brush, or brush and grass mixture fire	Yes	Yes
1202177 - 000	9/23/2012 16:45:1	PVH	611 - Dispatched & cancelled	Yes	Yes
1202178 - 000	9/23/2012 19:21:5	5646 CARLOS Ave	550 - Public service assistance, other	Yes	Yes
1202179 - 000	9/23/2012 19:41:1	730 COLUSA Ave	746 - Carbon monoxide detector activation, no CO	Yes	Yes
1202180 - 000	9/24/2012 10:01:0	222 2ND St	611 - Dispatched & cancelled	Yes	Yes
1202181 - 000	9/24/2012 13:15:2	1645 MENDOCINO St	700 - False alarm or false call, other	Yes	Yes
1202182 - 000	9/24/2012 16:06:2	BALRA Dr	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1202183 - 000	9/24/2012 23:45:2	On STOCKTON Ave at Richmond St	611R - Rescue-Dispatched & cancelled	Yes	Yes
1202184 - 000	9/25/2012 04:46:2	63 HIGHLAND Blvd	554 - Assist invalid	Yes	Yes
1202185 - 000	9/25/2012 06:53:5	EUREKA Ave	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1202186 - 000	9/25/2012 08:22:3	1707 LEXINGTON Ave	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1202187 - 000	9/25/2012 13:54:3	On ELM St at KEY	700 - False alarm or false call, other	Yes	Yes
1202188 - 000	9/25/2012 16:47:1	SAN PABLO Ave	311 - Medical assist, assist EMS crew	Yes	Yes
1202189 - 000	9/25/2012 19:51:5	80	611F - Fire-Dispatched & cancelled	Yes	Yes
1202190 - 000	9/26/2012 07:10:3	6410 SCHMIDT Ln	311 - Medical assist, assist EMS crew	Yes	Yes
1202191 - 000	9/26/2012 09:49:2	6410 SCHMIDT Ln	745 - Alarm system sounded, no fire - unintentional	Yes	Yes
1202192 - 000	9/26/2012 14:11:5	725 KEARNEY St	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1202193 - 000	9/26/2012 17:54:4	10203 SAN PABLO Ave	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1202194 - 000	9/26/2012 18:54:1	7700 EUREKA Ave	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1202195 - 000	9/26/2012 22:26:0	In front of 56 KENYON Ave	324 - Motor vehicle accident with no injuries	Yes	Yes
1202196 - 000	9/26/2012 23:07:3	11780 SAN PABLO Ave	700 - False alarm or false call, other	Yes	Yes
1202197 - 000	9/27/2012 06:22:0	6400 CUTTING Blvd	311 - Medical assist, assist EMS crew	Yes	Yes
1202198 - 000	9/27/2012 10:37:2	29 WESTMINSTER Ave	611X - False Alarm-Dispatched & cancelled	Yes	Yes
1202199 - 000	9/27/2012 10:46:1	616 BONNIE Dr	541 - Animal problem	Yes	Yes
1202200 - 000	9/27/2012 14:17:0	814 ASHBURY Ave	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1202201 - 000	9/27/2012 15:27:5	519 EVERETT St	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1202202 - 000	9/27/2012 15:35:3	401 BELOIT Ave	743 - Smoke detector activation, no fire - unintentional	Yes	Yes
1202203 - 000	9/27/2012 15:49:4	33RD St	611 - Dispatched & cancelled	Yes	Yes
1202204 - 000	9/27/2012 16:42:2	On KING Dr at Shevlin Dr	651 - Smoke scare, odor of smoke	Yes	Yes
1202205 - 000	9/27/2012 18:42:4	6329 STOCKTON Ave	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1202206 - 000	9/27/2012 20:19:2	11740 SAN PABLO Ave	311 - Medical assist, assist EMS crew	Yes	Yes
1202207 - 000	9/27/2012 20:34:1	2360 MARICOPA Ave	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1202208 - 000	9/27/2012 21:50:5	4801 CENTRAL Ave	611F - Fire-Dispatched & cancelled	Yes	Yes
1202209 - 000	9/27/2012 22:42:3	W 580	324 - Motor vehicle accident with no injuries	Yes	Yes
1202210 - 000	9/28/2012 07:03:2	6021 EL DORADO St	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1202211 - 000	9/28/2012 08:10:1	6511 ARLINGTON Blvd	322 - Vehicle accident with injuries	Yes	Yes
1202212 - 000	9/28/2012 09:19:4	On ASHBURY Ave at Central Ave	611X - False Alarm-Dispatched & cancelled	Yes	Yes

Incident Number	Date/Time	Address	Incident Type	Completed	Reviewed
1202213 - 000	9/28/2012 12:54:3	4200 MACDONALD AVE	311 - Medical assist, assist EMS crew	Yes	Yes
1202214 - 000	9/28/2012 13:01:4	135 WINDSOR AVE	520 - Water problem, other	Yes	Yes
1202215 - 000	9/28/2012 13:50:5	141 ASHBURY AVE	611M - Medical-Dispatched & cancelled	Yes	Yes
1202216 - 000	9/28/2012 14:11:0	141 ASHBURY AVE	311 - Medical assist, assist EMS crew	Yes	Yes
1202217 - 000	9/28/2012 19:44:5	7409 PARK VISTA AVE	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1202218 - 000	9/29/2012 02:09:2	637A LIBERTY ST	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1202219 - 000	9/29/2012 07:50:4	1616 OAK VIEW AVE	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1202220 - 000	9/29/2012 07:51:2	11344 SAN PABLO AVE	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1202221 - 000	9/29/2012 08:17:0	6023 EL DORADO ST	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1202222 - 000	9/29/2012 08:41:1	7203 A St	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1202223 - 000	9/29/2012 12:45:0	300 S 35TH ST	611M - Medical-Dispatched & cancelled	Yes	Yes
1202224 - 000	9/29/2012 19:23:3	335 YALE AVE	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1202225 - 000	9/29/2012 21:07:3	6401 STOCKTON AVE	311 - Medical assist, assist EMS crew	Yes	Yes
1202226 - 000	9/29/2012 21:33:4	281 S 47TH St	131 - Passenger vehicle fire	Yes	Yes
1202227 - 000	9/30/2012 00:17:0	11939 SAN PABLO AVE	611M - Medical-Dispatched & cancelled	Yes	Yes
1202228 - 000	9/30/2012 09:25:0	533 CLAYTON AVE	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1202229 - 000	9/30/2012 10:02:2	5808 BARRETT AVE	611F - Fire-Dispatched & cancelled	Yes	Yes
1202230 - 000	9/30/2012 10:59:2	7638 TERRACE Dr	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1202231 - 000	9/30/2012 14:28:4	514 NORVELL St	622 - No incident found on arrival at dispatch address	Yes	Yes
1202232 - 000	9/30/2012 16:03:3	7510 STOCKTON AVE	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1202233 - 000	9/30/2012 18:00:2	825 ASHBURY AVE	321 - EMS call, excluding vehicle accident with injury	Yes	Yes
1202234 - 000	9/30/2012 19:27:5	LOS ALTOS Dr	622 - No incident found on arrival at dispatch address	Yes	Yes
1202235 - 000	9/30/2012 19:43:2	6757 GATTO AVE	600 - Good intent call, other	Yes	Yes

Totals

Number of Incidents	245
Completed	245
Not Completed	
Reviewed	245
Not Reviewed	

Kensington Fire Protection District
Balance Sheet
As of October 11, 2012

	Oct 11, 12
ASSETS	
Current Assets	
Checking/Savings	
Petty Cash	200.00
KFPD Revolving Acct - Gen Fund	7,423.28
General Fund	347,390.80
Special Tax Fund	18,001.35
Capital Fund	5,035.77
Total Checking/Savings	378,051.20
Accounts Receivable	
Accounts Receivable	782.11
Advance on Taxes	2,874,458.68
Advance on Supplemental Taxes	29,009.69
Total Accounts Receivable	2,904,250.48
Other Current Assets	
Prepaid Services - EC	1,777,990.43
Prepaid CERBT - Retiree Trust	1,109,312.55
Investments	
Capital Replacement Funds	776,422.00
Fire Protect. Contract Reserves	2,260,942.00
Investments - Other	-731,596.52
Total Investments	2,305,767.48
Total Other Current Assets	5,193,070.46
Total Current Assets	8,475,372.14
Fixed Assets	
Equipment	906,247.17
Accumulated Depreciation-Equip	-559,135.00
Land	5,800.00
Building and Improvements	1,997,306.30
Accumulated Depreciation - Bldg	-629,470.00
Current Capital Outlay	
Firefighters Qtrs/Equip	3,160.61
Total Current Capital Outlay	3,160.61
Total Fixed Assets	1,723,909.08
Other Assets	
Prop 1A Loan - State of CA	218,628.00
Total Other Assets	218,628.00
TOTAL ASSETS	10,417,909.22
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
Due to Other - Issued by CCC	15,897.45
Total Accounts Payable	15,897.45
Other Current Liabilities	
Surety Bond Claim Held	176,000.00
El Cerrito Service Contract Pay	1,777,990.43
Wages & PR Taxes Payable	2,568.54
Total Other Current Liabilities	1,956,558.97
Total Current Liabilities	1,972,456.42
Total Liabilities	1,972,456.42

Kensington Fire Protection District
Balance Sheet
As of October 11, 2012

	<u>Oct 11, 12</u>
Equity	
Fund Equity - General	3,325,448.26
Fund Equity - Capital Projects	548,373.00
Fund Equity - Special Revenue	17,789.00
Fund Equity - Gen Fixed Asset	1,321,009.00
Fund Equity	1,169,135.49
Net Income	2,063,698.05
Total Equity	<u>8,445,452.80</u>
TOTAL LIABILITIES & EQUITY	<u><u>10,417,909.22</u></u>

Kensington Fire Protection District Revenue & Expense Prev Year Comparison

July 1 through October 11, 2012

	Jul 1 - Oct 11, 12	Jul 1 - Oct 11, 11	\$ Change	% Change
Ordinary Income/Expense				
Income				
Property Taxes	2,781,998.90	2,667,123.16	114,875.74	4.3%
Special Taxes	200,395.20	200,196.00	199.20	0.1%
Lease Agreement	15,298.00	14,852.50	445.50	3.0%
Salary Reimbursement Agreement	11,653.11	11,490.36	162.75	1.4%
Total Income	3,009,345.21	2,893,662.02	115,683.19	4.0%
Expense				
OUTSIDE PROFESSIONAL SERVICES				
LAFCO Fees	1,541.07	1,176.70	364.37	31.0%
Contra Costa County Expenses	59.23	103.24	-44.01	-42.6%
El Cerrito Contract Fee	587,484.30	565,235.36	22,248.94	3.9%
Water System Improvements	280,000.00	0.00	280,000.00	100.0%
Fire Abatement Contract	2,550.00	0.00	2,550.00	100.0%
Risk Management Insurance	10,200.00	9,835.00	365.00	3.7%
Professional Fees				
Accounting	601.25	1,527.50	-926.25	-60.6%
Legal Fees	1,273.78	153.90	1,119.88	727.7%
Total Professional Fees	1,875.03	1,681.40	193.63	11.5%
Wildland Vegetation Mgmt	2,520.00	1,785.00	735.00	41.2%
Total OUTSIDE PROFESSIONAL SERVICES	886,229.63	579,816.70	306,412.93	52.9%
RETIREE MEDICAL BENEFITS				
PERS Medical	16,063.32	19,750.00	-3,686.68	-18.7%
Delta Dental	2,055.00	2,718.32	-663.32	-24.4%
Vision Care	560.00	767.32	-207.32	-27.0%
Total RETIREE MEDICAL BENEFITS	18,678.32	23,235.64	-4,557.32	-19.6%
COMMUNITY SERVICE ACTIVITIES				
Public Education	2,751.34	1,156.70	1,594.64	137.9%
Comm. Pharmaceutical Drop-Off	322.29	801.95	-479.66	-59.8%
Vial of Life Program	5.46	0.00	5.46	100.0%
Total COMMUNITY SERVICE ACTIVITIES	3,079.09	1,958.65	1,120.44	57.2%
DISTRICT ACTIVITIES				
Firefighter's Apparel	822.15	0.00	822.15	100.0%
Firefighters' Expenses	0.00	965.28	-965.28	-100.0%
Staff Appreciation	0.00	640.50	-640.50	-100.0%
Professional Development	0.00	2,272.98	-2,272.98	-100.0%
Building Maintenance				
Janitorial Service	298.98	298.98	0.00	0.0%
Medical Waste Disposal	1,662.09	1,282.50	379.59	29.6%
Building alarm	100.00	0.00	100.00	100.0%
Gardening service	360.00	0.00	360.00	100.0%
Miscellaneous Maint.	2,020.86	2,717.53	-696.67	-25.6%
Total Building Maintenance	4,441.93	4,299.01	142.92	3.3%
Building Utilities/Service				
Garbage	275.56	266.80	8.76	3.3%
Gas and Electric	2,558.43	2,687.86	-129.43	-4.8%
Water/Sewer	261.81	740.82	-479.01	-64.7%
Total Building Utilities/Service	3,095.80	3,695.48	-599.68	-16.2%
Memberships				
Office	50.00	50.00	0.00	0.0%
Office				
Office Expense	55.81	209.14	-153.33	-73.3%
Office Supplies	329.73	175.39	154.34	88.0%
Telephone	1,319.69	1,152.84	166.85	14.5%
Total Office	1,705.23	1,537.37	167.86	10.9%
Total DISTRICT ACTIVITIES	10,115.11	13,460.62	-3,345.51	-24.9%
Staff				
Wages	18,408.00	18,049.50	358.50	2.0%
Overtime Wages	292.03	780.96	-488.93	-62.6%
Medical/dental ins compensation	1,590.00	1,530.00	60.00	3.9%
Retirement Contribution	920.40	902.46	17.94	2.0%
Payroll Taxes	1,430.59	1,440.52	-9.93	-0.7%
Workers Compensation/Life ins	717.28	673.93	43.35	6.4%
Payroll Processing	302.34	287.94	14.40	5.0%
Total Staff	23,660.64	23,665.31	-4.67	0.0%
Total Expense	941,762.79	642,136.92	299,625.87	46.7%
Net Ordinary Income	2,067,582.42	2,251,525.10	-183,942.68	-8.2%
Other Income/Expense				
Other Income				
Transfers In - General	690.61	208,549.85	-207,859.24	-99.7%
Total Other Income	690.61	208,549.85	-207,859.24	-99.7%

**Kensington Fire Protection District
Revenue & Expense Prev Year Comparison**

July 1 through October 11, 2012

	Jul 1 - Oct 11, 12	Jul 1 - Oct 11, 11	\$ Change	% Change
Other Expense				
Transfers Out - Capital	690.61	208,549.85	-207,859.24	-99.7%
Total Other Expense	690.61	208,549.85	-207,859.24	-99.7%
Net Other Income	0.00	0.00	0.00	0.0%
Net Income	2,067,582.42	2,251,525.10	-183,942.68	-8.2%

Kensington Fire Protection District Revenue & Expense Budget vs. Actual

July through September 2012

	Jul - Sep 12	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
Property Taxes	2,781,998.90	2,670,000.00	111,998.90	104.2%
Special Taxes	0.00	200,395.00	-200,395.00	0.0%
Other Tax Income	0.00	0.00	0.00	0.0%
Lease Agreement	15,298.00	15,297.50	0.50	100.0%
Interest Income	0.00	0.00	0.00	0.0%
Salary Reimbursement Agreement	11,653.11	11,639.76	13.35	100.1%
Total Income	2,808,950.01	2,897,332.26	-88,382.25	96.9%
Expense				
OUTSIDE PROFESSIONAL SERVICES				
LAFCO Fees	1,541.07	1,500.00	41.07	102.7%
Contra Costa County Expenses	59.23	50.00	9.23	118.5%
El Cerrito Contract Fee	587,484.30	591,368.76	-3,884.46	99.3%
Water System Improvements	280,000.00	420,000.00	-140,000.00	66.7%
Fire Abatement Contract	2,550.00	0.00	2,550.00	100.0%
Risk Management Insurance	10,200.00	12,600.00	-2,400.00	81.0%
Professional Fees				
Accounting	601.25	1,350.00	-748.75	44.5%
Actuarial Valuation	0.00	0.00	0.00	0.0%
State Mandated Claims Consult	0.00	0.00	0.00	0.0%
Audit	0.00	0.00	0.00	0.0%
Legal Fees	1,273.78	7,500.00	-6,226.22	17.0%
Total Professional Fees	1,875.03	8,850.00	-6,974.97	21.2%
Wildland Vegetation Mgmt	2,520.00	2,000.00	520.00	126.0%
Total OUTSIDE PROFESSIONAL SERVI...	886,229.63	1,036,368.76	-150,139.13	85.5%
RETIREE MEDICAL BENEFITS				
PERS Medical	16,063.32	12,047.49	4,015.83	133.3%
Delta Dental	1,541.25	1,541.25	0.00	100.0%
Vision Care	560.00	420.00	140.00	133.3%
Total RETIREE MEDICAL BENEFITS	18,164.57	14,008.74	4,155.83	129.7%
COMMUNITY SERVICE ACTIVITIES				
Public Education	2,751.34	3,249.99	-498.65	84.7%
Comm. Pharmaceutical Drop-Off	322.29	0.00	322.29	100.0%
Vial of Life Program	5.46	99.99	-94.53	5.5%
CERT Emergency Kits	0.00	0.00	0.00	0.0%
Open Houses	0.00	0.00	0.00	0.0%
Community Shredder	0.00	0.00	0.00	0.0%
Total COMMUNITY SERVICE ACTIVITIES	3,079.09	3,349.98	-270.89	91.9%
DISTRICT ACTIVITIES				
Firefighter's Apparel	822.15	0.00	822.15	100.0%
Firefighters' Expenses	0.00	1,250.01	-1,250.01	0.0%
Engine Rescue Equipment	0.00	0.00	0.00	0.0%
Staff Appreciation	0.00	0.00	0.00	0.0%
Professional Development	0.00	1,374.99	-1,374.99	0.0%
Building Maintenance				
Janitorial Service	199.32	375.00	-175.68	53.2%
Medical Waste Disposal	1,662.09	1,790.01	-127.92	92.9%
Building alarm	100.00	0.00	100.00	100.0%
Gardening service	240.00	437.49	-197.49	54.9%
Miscellaneous Maint.	1,739.86	3,000.00	-1,260.14	58.0%
Total Building Maintenance	3,941.27	5,602.50	-1,661.23	70.3%
Building Utilities/Service				
Garbage	275.56	286.67	-11.11	96.1%
Gas and Electric	1,913.53	1,847.49	66.04	103.6%
Water/Sewer	124.60	250.00	-125.40	49.8%
Total Building Utilities/Service	2,313.69	2,384.16	-70.47	97.0%
Election	0.00	0.00	0.00	0.0%
Memberships	50.00	50.00	0.00	100.0%
Office				
Office Expense	55.81	937.50	-881.69	6.0%
Office Supplies	329.73	562.50	-232.77	58.6%
Telephone	1,242.21	1,272.51	-30.30	97.6%
Total Office	1,627.75	2,772.51	-1,144.76	58.7%
Total DISTRICT ACTIVITIES	8,754.86	13,434.17	-4,679.31	65.2%
Staff				
Wages	18,408.00	18,410.01	-2.01	100.0%
Overtime Wages	292.03	956.25	-664.22	30.5%
Vacation Wages	0.00	0.00	0.00	0.0%
Medical/dental ins compensation	1,590.00	1,590.00	0.00	100.0%
Retirement Contribution	920.40	920.01	0.39	100.0%
Payroll Taxes	1,430.59	1,659.51	-228.92	86.2%
Workers Compensation/Life Ins	717.28	382.50	334.78	187.5%
Payroll Processing	251.95	322.50	-70.55	78.1%
Total Staff	23,610.25	24,240.78	-630.53	97.4%

	Jul - Sep 12	Budget	\$ Over Budget	% of Budget
Contingency				
General	0.00	0.00	0.00	0.0%
Contingency - Other	0.00	5,000.01	-5,000.01	0.0%
Total Contingency	0.00	5,000.01	-5,000.01	0.0%
Total Expense	939,838.40	1,096,402.44	-156,564.04	85.7%
Net Ordinary Income	1,869,111.61	1,800,929.82	68,181.79	103.8%
Other Income/Expense				
Other Income				
Transfers In - General	690.61			
Total Other Income	690.61			
Other Expense				
Transfers Out - Capital	690.61			
Total Other Expense	690.61			
Net Other Income	0.00			
Net Income	1,869,111.61	1,800,929.82	68,181.79	103.8%

CHIEF'S REPORT

**KENSINGTON FIRE PROTECTION DISTRICT
MEMORANDUM**

November 1, 2012

TO: President and Board Members, Kensington Fire Protection District

FROM: Lance J. Maples, Fire Chief

SUBJECT: **Fire Chief's Report**

Bitter Sweet

It is with both joy and sadness that I am reporting the retirement of three members of the Fire Department with a combined service of 64 years.

On September 20, 2012, Firefighter George Wong retired with 17 years of service. Over the years George was responsible for CPR and First Aid Instruction, Departmental Supplies and Website Data Collection. On October 27, 2012, Captain John Kelleher retired with 26 years of service. John was responsible for Emergency Medical Services Instruction, State Reporting Requirements, Disaster Preparedness Instruction and, the one we will all remember him for, the coordination of the holiday toy drive. On November 24, 2012, Battalion Chief John Dougery will retire with 21 years of service. John was the Support Services Chief and also was involved with the City wide Safety Committee and Environmental Committee.

As you can imagine, losing three members of an organization with the qualities and experience that these gentlemen bring, we will be challenged to replace them. When you consider the aforementioned staff work that these three performed over the years in combination with the fact that they were always at the ready 24/7 for the citizens they serve, I wish nothing but the best for these individuals as they embark on their new adventure known as retirement.

BOARD REPORTS



California Special Districts Association

Districts Stronger Together

CSDA Highlights of 2012

ADVOCACY AND PUBLIC AFFAIRS – OUR TOP PRIORITIES

Safeguarding Special District Revenues

- **Passthrough Agreements:** A last-minute state budget proposal was put forward to invalidate passthrough agreements for special districts and other local agencies—shifting \$250 million of local funding to the state. CSDA took the lead in organizing a coalition of organizations that successfully opposed this proposal.
- **Property Tax Increment:** Following the dissolution of redevelopment agencies (RDAs), legislation was introduced—Senate Bill 1156—that would renew the diversion of property tax increment away from special districts. CSDA advocated the principle that such diversions should require the consent of the local special district board, and the legislation was amended to include that requirement. Prior to dissolution, RDAs diverted over \$500 million annually from special districts.

At the Forefront of Major Reforms

- **Pension Reform:** After surveying its membership, CSDA represented all special districts before multiple hearings of the Legislature's Conference Committee on Public Employee Pensions. CSDA provided members all of the latest news and materials, including specialized presentations on the reforms' impact.
- **Workers' Compensation:** CSDA joined a coalition of local government organizations in support of workers' compensation reform that is expected to create significant cost savings for special districts and improve benefits for injured employees so that they can return to work more quickly.

Protecting Local Control

- **Municipal Bankruptcy:** The legislator, who reached a compromise with CSDA and other local government organizations last year, sought to immediately undo the agreement in a manner that would have jeopardized the delivery of local services. CSDA opposed this measure, Assembly Bill 1692, which failed passage.
- **Budgeting Discretion:** AB 2418 attempted to dictate how locally elected healthcare district boards could spend local property tax dollars, including the amount that could be placed in reserves. CSDA joined healthcare district advocates in opposing this precedent-setting measure, which failed passage.

Preventing Costly State Mandates

- **Public Records:** SB 1002 would have cost each special district approximately \$4,000 a year to meet "open format" requirements for Public Records Act requested data and documents. CSDA and other local government organizations opposed the legislation and secured amendments that removed the costs.
- **Sales Tax Permits:** SB 1125 sought to require local agencies to maintain a copy of the seller's permit of every outside vendor and vendor affiliate at an estimated cost to each special district of over \$8,000 a year. CSDA secured an exemption for districts, which would have realized no benefit to offset the costs of compliance.

PROFESSIONAL DEVELOPMENT SERVES ELECTED/APPOINTED OFFICIALS & DISTRICT STAFF

Board Secretary/Clerk Conference

This event gathered more than 130 Board Secretaries and Clerks in Monterey for our second such conference. In an effort to provide professional development opportunities throughout the state, the 2013 Board Secretary/Clerk Conference will be held in Anaheim, February 28 - March 1.

General Manager Leadership Summit

The first annual summit was held in Napa this July with more than 120 attendees. The conference focused on critical areas within the general manager's responsibilities, including relationships with the board, human resources, policies and procedures, pensions, liability exposures and legal issues.

Webinars

CSDA webinars continue to be a cost-effective way for CSDA members to participate in professional development programs. With prices starting at just \$49 and no travel costs, CSDA members were able to participate in webinars on a variety of topics from Required Ethics AB 1234 Training and Harassment Prevention Training to Customer Service, Proposition 218 & Rate Setting, and Records Retention & Management.

2012 CSDA Annual Conference & Exhibitor Showcase

Held September 24-27 in San Diego, this year's conference drew nearly 500 special district elected/appointed officials and staff. Over 30 breakout sessions provided attendees with valuable information covering a variety of topics including technology, administration, district operations and governance. Save the Date! The 2013 CSDA Annual Conference & Exhibitor Showcase is coming to Monterey, September 16-19.

CSDA MEMBER SERVICES CONTINUE TO EXPAND

Adding Value to Membership

CSDA was proud to announce a partnership with eCivis, an online provider of federal, state and foundation grant information and management tools. CSDA members can now receive a discount of 35-85 percent off eCivis' standard pricing.

The CSDA member discount from CalChamber was another new benefit added in 2012. Districts get 10 percent off the purchase of employee posters and other HR compliance resources offered through calchamberstore.com.

Chapters Become Formalized

Local special district associations across the state have strengthened their relationship with CSDA by adopting an affiliation agreement with the state association. Affiliated chapters are able to use the CSDA name and logo and have increased access to many CSDA resources.

Association-Wide Communication Survey

Always looking for the best way to get information out to members, CSDA completed an association-wide survey on communications. CSDA asked members to tell us how they want to receive information on professional development offerings, legislative updates and new member services. Survey results indicated, among many other things, that members enjoy weekly updates through the CSDA *e-News* and in-depth articles from *California Special District* magazine.

CALIFORNIA SPECIAL DISTRICTS ALLIANCE: YOUR DISTRICT'S PREMIER RESOURCE

The California Special Districts Alliance partners – CSDA, CSDA Finance Corporation and SDRMA – collaborated on a number of projects to benefit special districts. In 2012 the main focus was on expanding professional development opportunities, including webinars, regional workshops and conferences. Technology was also a priority of the Alliance as shown by their support of the newly launched Special District Mapping Project.

CSDA Finance Corporation

The CSDA Finance Corporation initiated a program for the refinancing of CalPERS side fund obligations, providing special districts and other local government agencies with a means to reduce expenses in their general fund. With interest rates at historic lows, numerous districts contacted the Finance Corporation for cost-saving analyses.

Special District Risk Management Authority (SDRMA)

SDRMA continued their focus on providing special districts with the most cost-effective risk management solutions possible, including property/liability coverage, workers' compensation and health benefits. To assist their members during the ongoing difficult economic times, SDRMA's Board of Directors kept rates flat for property/liability and adopted the 2012 WCIRB rate recommendations for workers' compensation for program year 2012-13.

INCREASING SPECIAL DISTRICT VISIBILITY

With the support of the California Special Districts Alliance, CSDA launched the Special District Mapping Project, a comprehensive and interactive online map of all the special districts in the state. The map will continue to be refined with more special district boundaries as additional shape files are gathered.