



## KENSINGTON FIRE PROTECTION DISTRICT

**DATE:** November 15, 2023  
**TO:** Board of Directors  
**RE:** Public Safety Building Project Update  
**SUBMITTED BY:** Mary A. Morris-Mayorga, General Manager

---

### Recommended Action

For information only, no action is requested at this time.

### Background

The project team (contractor, architect/design, and construction manager) continues to work daily on construction and project administration (e.g. review/respond to RFIs, review/respond to submittals and change orders; site visits/meetings; and review construction schedule). The most recent construction progress is listed below including photographs.

Roof: framing has been completed; roof drains have been installed in this location; parapet wall framing is 50% completed between gridlines 1 to 4; mechanical curbs have been installed.



Second Floor: the wall framing has been completed on the 2nd floor; electrical conduit and plumbing has started to be installed.



First Floor: most of the wall framing has been completed; electrical boxes and conduit is continuing to be installed; plumbing has started to be installed; material for fire sprinklers are on site and being stored in the Apparatus Bay; windows are on site and being stored in the Apparatus Bay.



Storm Drain: the rear yard piping has been covered; new storm drain pipe was being installed at the front driveway.



**Fiscal Impact**

An update on the project budget versus expended is included below:

	Project Budget 9/20/2023	Paid Through 10/31/2023	Remaining Budget
<u>Public Safety Building:</u>			
Construction	\$ 5,882,253	\$ 2,666,897	\$ 3,215,356
PSB Renovation Design/Engineering	774,740	252,526	522,214
Permits/Inspection/Testing	141,017	121,982	19,036
Construction/Project Management	394,987	249,411	145,576
Furniture, Fixtures, and Equipment	200,000	-	200,000
Legal Counsel	130,000	44,206	85,794
<u>Temporary Fire Station:</u>			
Construction Cost	595,453	595,453	-
Design/Engineering/Project Management	107,573	80,116	27,457
Relocation	221,566	141,484	80,082
Sub-Total:	<u>\$ 8,447,589</u>	<u>\$ 4,152,073</u>	<u>\$ 4,295,516</u>
Project Contingency Allowance	550,000	-	550,000
Total Project Budget	<u>\$ 8,997,589</u>	<u>\$ 4,152,073</u>	<u>\$ 4,845,516</u>