



**KENSINGTON FIRE PROTECTION DISTRICT**

**DATE:** August 21, 2024  
**TO:** Board of Directors  
**RE:** Public Safety Building Project Update  
**SUBMITTED BY:** Mary Morris-Mayorga, Consultant

**Recommended Action**

For information only, no action is requested at this time.

**Background**

The Public Safety Building Project is winding down and nearly complete with all major construction completed and only punch list items remaining for construction. This does not require CWS to be onsite each day; however, we have retained the fencing while remaining contractors complete work.

July and early August were extremely busy in getting through punch list items along with coordination of systems. We have experienced some challenges with communication systems due to fiber internet speed reliability so have been working with AT&T to resolve this. Lockers were modified and successfully installed. Furniture order has been arranged in two phases for quicker installation of low lead-time items. Landscaping will be completed as early as possible given that the fencing is still in place.

A resident notified the District of concerns with lighting and roof equipment so I will provide an update once more information is known on this.

**Fiscal Impact**

An update on the project budget versus expended is included below, including change orders.

	Project Budget (6/19/2024)	Change Orders/ Additional Services	Expended 7/31/2024	Remaining Budget
<u>Public Safety Building:</u>				
Construction - CWS	\$ 6,217,541	\$ 185,432	\$ 5,968,118	\$ 434,855
Construction - District direct costs	191,828		171,976	19,852
PSB Renovation Design/Engineering	822,740		451,732	371,008
Permits/Inspection/Testing	141,017		124,288	16,730
Construction/Project Management	488,047		450,917	37,130
Furniture, Fixtures, and Equipment	135,000		1,070	133,930
Legal Counsel	130,000		57,948	72,052
<u>Temporary Fire Station:</u>				
Construction Cost	598,289		598,289	0
Design/Engineering/Project Management	107,573		80,116	27,457
Relocation	221,566		217,212	4,353
Sub-Total:	\$ 9,053,601	\$ 185,432	\$ 8,121,666	\$ 1,117,367
Project Contingency Allowance	300,000	(185,432)	-	114,568
Total Project Budget	<u>\$ 9,353,601</u>	<u>\$ -</u>	<u>\$ 8,121,666</u>	<u>\$ 1,231,935</u>