

KENSINGTON FIRE PROTECTION DISTRICT

DATE: August 21, 2024

TO: Board of Directors

RE: General Manager's Report

SUBMITTED BY: Mary Morris-Mayorga, Consultant

For July and August, the District continues to advance initiatives which are highlighted here that are not otherwise covered under other agenda items.

FY 2024-2025 Special Tax

Contra Costa County confirmed receipt and completeness of the District's package for placement and collection of the special tax.

FY 2024-2025 Elections

Contra Costa County Elections confirmed that Danielle Madugo and Rick Artis are the only candidates for the current District director positions; therefore, there will not be an election.

FY 2023-2024 Annual Audit

We are in the process of establishing the schedule for the next annual audit to avoid any delay in getting the final complete within the normal timeframe.

Fiscal Analysis Project with Ridgeline

Continued work on this project answering clarification questions related to budget, forecasting, and El Cerrito contract.