



KENSINGTON FIRE PROTECTION DISTRICT

DATE: May 15, 2024
TO: Board of Directors
RE: Public Safety Building Project Update
SUBMITTED BY: Tim Barry, Interim General Manager

Recommended Action

For information only, no action is requested at this time.

Background

Ongoing

The project team (contractor, architect/design, and construction manager) continues to work daily on construction and project administration (e.g. review/respond to RFIs, review/respond to submittals and change orders; site visits/meetings; and review construction schedule). Since the last board meeting I've visited the site five times to meet with the construction team and to work out a problem that arose when dorm lockers, on site and ready to install, were deemed inadequate dimensions for the job by the fire staff (not the same staff who gave input two years ago in the design process). The fire staff moved these lockers (cabinets) to a rented storage unit to be redeployed in other areas at a later date at the fire station after construction is complete. Planning will begin on design of new dorm lockers.

Schedule and Current Work

The current schedule shows substantial completion to be May 31, 2024 with the contract allowing 30 days max for completion of punch list items. Depending upon punch list items, move in may occur during this time including furniture installations. We have a list of furniture needs in conjunction with items in storage to be ready for that step I attended the several project team site meetings, toured the building and noted progress, reviewed current issues and change order requests, and viewed the look ahead of work to be expected in the coming weeks. On May 9 I met with a neighbor of the project site and discussed the exterior paint color that they felt was too dark. We also discussed replacing some bushes at the property line that had to come out to pour a new landing for the side door of the apparatus bay. Work in recent weeks includes excavation of driveway for sand filter installation and installation of new pipe for sewer connection, installation of apparatus bay doors, casework cabinet installations in various locations, tape texture and painting, preparation for utilities connections, and completion of tiling bathroom areas. After a delay, the elevator is scheduled for installation and testing in the next week or two. Flooring, system installations, finish work and site clean up will take place in the next month. Progress photos are included.

Fiscal Impact

An update on the project budget versus expended is included below, including change orders.

	Project Budget (9/20/2023)	Change Orders	Expended 4/30/2024	Remaining Budget
<u>Public Safety Building:</u>				
Construction	\$ 5,882,253	\$ 308,710	\$ 4,874,064	\$ 1,316,899
PSB Renovation Design/Engineering	774,740		395,377	379,363
Permits/Inspection/Testing	141,017		121,982	19,036
Construction/Project Management	394,987		380,392	14,595
Furniture, Fixtures, and Equipment	200,000		65,629	134,371
Legal Counsel	130,000		48,732	81,268
<u>Temporary Fire Station:</u>				
Construction Cost	595,453	2,836	598,289	(0)
Design/Engineering/Project Management	107,573		80,116	27,457
Relocation	221,566		192,625	28,940
Sub- Total:	\$ 8,447,589	\$ 311,546	\$ 6,757,206	\$ 2,001,928
Project Contingency Allowance	550,000	(308,710)	-	241,290
Total Project Budget	\$ 8,997,589	\$ 2,836	\$ 6,757,206	\$ 2,243,218

Attachment: Kensington Public Safety Building Construction Progress Report