



KENSINGTON FIRE PROTECTION DISTRICT

DATE: September 18, 2024
TO: Board of Directors
RE: Public Safety Building Project Update
SUBMITTED BY: Mary Morris-Mayorga, General Manager

Recommended Action

For information only, no action is requested at this time.

Background

With the renovation construction completed, the District has met the lease financing requirement that the building is available for use and occupancy. Now the team has been focused on the remaining items which need to be in place prior to the official transition from the temporary station to the newly renovated Public Safety Building. The furniture order is in progress and we are waiting for the delivery timing estimate which will be about two weeks for most items with about four weeks for beds (bed frames from the temporary station will be utilized to bridge the gap in time of delivery). We are coordinating a final deep clean prior to move in ~ the last week of September. Communication issues were identified with the backup cellular which was planned through AT&T for the fire station alerting system and elevator call button. This has taken a great deal of time and patience in working with AT&T and the team to resolve; however, StarLink is now being evaluated as an alternative. The elevator will not be used until this is resolved.

On Tuesday, September 10th, we discovered a problem with the Apparatus Bays when the fire department drove the engines into the PSB and they will not fit fully with the doors down. This is due to ceiling mounted heaters, a pipe, and elbow support brackets for pipes that are in the way, and the cages for turnouts are also in the way of access to the back of the engines. The design team has recommended repositioning the heaters and meeting at the PSB on Friday, September 13th to remove the heaters and are working on additional minor modifications that will fully resolve this.

On a positive note, the District has moved fully out of storage, so we are now in the process of evaluating items for use or disposal depending upon their condition and planning for scanning old files in place of maintaining file cabinets. Once we identify the transfer date from the temporary station to the PSB, we can plan for the temporary station decommission. The Unitarian Universalist Church of Berkeley has expressed interest in the modular (which they would coordinate with Pacific Mobile Structures) and carport which I am working to get a cost for so that I can provide this as an option to simply removing the structure.

Fiscal Impact

An update on the project budget versus expended is included below, including change orders.

	Project Budget <i>(6/19/2024)</i>	Change Orders/ Additional Services	Including Change Orders	Expended 8/31/2024	Remaining Budget	
<u>Public Safety Building:</u>						
Construction - CWS	\$ 6,217,541	\$ 185,432	\$ 6,402,973	\$ 6,064,709	\$ 338,264	
Construction - District direct costs	191,828			171,976	19,852	
PSB Renovation Design/Engineering	822,740			755,383	67,357	reconciled to invoices
Permits/Inspection/Testing	141,017			124,288	16,730	
Construction/Project Management	488,047			466,222	21,825	
Furniture, Fixtures, and Equipment	135,000			1,070	133,930	
Legal Counsel	130,000			64,264	65,736	
<u>Temporary Fire Station:</u>						
Construction Cost	598,289			598,289	0	
Design/Engineering/Project Management	107,573			80,116	27,457	
Relocation	221,566			217,212	4,353	
Sub-Total:	<u>\$ 9,053,601</u>	<u>\$ 185,432</u>	<u>\$ 6,402,973</u>	<u>\$ 8,543,528</u>	<u>\$ 695,505</u>	
Project Contingency Allowance	300,000	(185,432)	(6,402,973)	-	114,568	
Total Project Budget	<u>\$ 9,353,601</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 8,543,528</u>	<u>\$ 810,073</u>	

