



KENSINGTON FIRE PROTECTION DISTRICT

DATE: April 17, 2024
TO: Board of Directors
RE: Public Safety Building Project Update
SUBMITTED BY: Tim Barry, Interim General Manager

Recommended Action

For information only, no action is requested at this time.

Background

Ongoing

The project team (contractor, architect/design, and construction manager) continues to work daily on construction and project administration (e.g. review/respond to RFIs, review/respond to submittals and change orders; site visits/meetings; and review construction schedule). Site visits by Directors and staff took place March 19 and 20 and photos are attached. A closed session for the board is being scheduled with counsel to go over the developing financial aspects at this stage of the project.

Schedule and Current Work

The current schedule shows substantial completion to be May 31, 2024 with the contract allowing 30 days max for completion of punch list items. Depending upon punch list items, move in may occur during this time including furniture installations. We are in the process of evaluating furniture needs in conjunction with items in storage to be ready for that step. I attended the March 28 and April 11 project team site meetings, toured the building and noted progress, reviewed current issues and change order requests, and viewed the look ahead of work to be expected in the coming weeks. On April 4 I met with the job Superintendent Adam Greenleif and CWS executive Charlie Slack Jr. of CWS on site and listened to how the project has been going from their perspective. Work this week included planning for utility connections and an upgraded pipe for sewer connection, exterior siding completed with painting, interior tape and prep for painting, and tiling bathroom areas. A look ahead includes demo of driveway for exterior sanitary sewer connection, garage door installation, completion of sheet rock, tape and prep for final interior painting. The elevator apparatus and elevator is scheduled to be installed and tested in the next two weeks.

Fiscal Impact

An update on the project budget versus expended is included below, including change orders.

	Project Budget 9/20/2023	Change Orders	Paid Through 03/31/2024	Remaining Budget
<u>Public Safety Building:</u>				
Construction	\$ 5,882,253	\$ 308,710	\$ 4,874,064	\$ 1,316,899
PSB Renovation Design/Engineering	774,740		379,037	395,703
Permits/Inspection/Testing	141,017		121,982	19,036
Construction/Project Management	394,987		358,772	36,215
Furniture, Fixtures, and Equipment	200,000		65,629	134,371
Legal Counsel	130,000		48,732	81,268
<u>Temporary Fire Station:</u>				
Construction Cost	595,453	2,836	598,289	(0)
Design/Engineering/Project Management	107,573		80,116	27,457
Relocation	221,566		183,945	37,621
Sub-Total:	\$ 8,447,589	\$ 311,546	\$ 6,710,565	\$ 2,048,569
Project Contingency Allowance	550,000	(308,710)	-	241,290
Total Project Budget	<u>\$ 8,997,589</u>	<u>\$ 2,836</u>	<u>\$ 6,710,565</u>	<u>\$ 2,289,859</u>

Attachment: Kensington Public Safety Building Construction Progress Report