



KENSINGTON FIRE PROTECTION DISTRICT

DATE: March 20, 2024
TO: Board of Directors
RE: Public Safety Building Project Update
SUBMITTED BY: Tim Barry, Interim General Manager

Recommended Action

For information only, no action is requested at this time.

Background

Ongoing

The project team (contractor, architect/design, and construction manager) continues to work daily on construction and project administration (e.g. review/respond to RFIs, review/respond to submittals and change orders; site visits/meetings; and review construction schedule). Site visits by Directors and staff are scheduled for March 19 and 20. Staff met with a citizen at their home, in close proximity to the project site and discussed county requirements for sound attenuation of equipment on the roof of the facility. Further information will be provided to the citizen once secured..

Schedule

The current schedule shows substantial completion to be May 31, 2024 with the contract allowing 30 days max for completion of punch list items. Depending upon punch list items, move in may occur during this time including furniture installations. We are in the process of evaluating furniture needs in conjunction with items in storage to be ready for that step. I attended the March 14, 2023 project team site meeting, toured the building and noted progress, reviewed current issues and change order requests, and viewed the look ahead of work to be expected in the coming weeks. Work this week included planning on sewer connection, exterior siding, planning for building key system and security, interior tape and prep for painting, and prep for tiling bathroom areas.

Fiscal Impact

An update on the project budget versus expended is included below with change orders that have been required for unforeseen conditions since the amended budget in a separate column. These have been necessary for: storm drains, 2nd floor/roof leveling, added plates for app bay posts, lead paint testing, carpentry changes due to differing site conditions.

	Project Budget 9/20/2023	Change Orders	Paid Through 02/29/2024	Remaining Budget
Public Safety Building:				
Construction	\$ 5,882,253	\$ 308,710	\$ 4,598,704	\$ 1,592,259
PSB Renovation Design/Engineering	774,740		365,152	409,588
Permits/Inspection/Testing	141,017		121,982	19,036
Construction/Project Management	394,987		336,177	58,810
Furniture, Fixtures, and Equipment	200,000		-	200,000
Legal Counsel	130,000		48,732	81,268
Temporary Fire Station:				
Construction Cost	595,453		595,453	(0)
Design/Engineering/Project Management	107,573		80,116	27,457
Relocation	221,566		175,264	46,301
Sub-Total:	\$ 8,447,589	\$ 308,710	\$ 6,321,580	\$ 2,434,718
Project Contingency Allowance	550,000	(308,710)	-	241,290
Total Project Budget	\$ 8,997,589	\$ -	\$ 6,321,580	\$ 2,676,008

Attachment: Kensington Public Safety Building Construction Progress Report

Kensington Public Safety Building Construction Progress Report

MarJang Architecture

Location: 217 Arlington Drive, Kensington CA

Date: 2/29/2024

Time: 10:30am

Weather: Raining, 55 degrees

Attendance: Robert Soo Hoo MJA, Grace Seferian Mack 5, Adam Greenlief CWS, Erick Medrano CWS

Exterior:

- It was observed that 90% of the exterior siding has been installed.
- Soffit panels have been installed.
- Window trim and waterproofing was being installed during the site visit
- The fire sprinkler riser was being installed.
- Sill flashing at concrete curbs have been installed.



2nd Floor:

- It was observed that most of the 2nd floor utilities have been installed.
- It was observed that sheet rock was currently being installed. It was noted taping and mudding to start next week after nailing inspection.
- It was observed that casework field measurements were being taken.
- All hollow metal door frames have been installed. Doors have yet to be hung.



1st Floor:

- It was observed that sheet rock was currently being installed.
- The apparatus bay still requires utilities to be installed at the high ceiling.
- The vehicle exhaust system was discussed. The existing duct still remains. The new fan has not been installed. The hoses will be moved from the temporary fire station. Mack 5/MJA to confirm power requirements and supply to new fan and follow up on the controller system.

