



KENSINGTON FIRE PROTECTION DISTRICT

DATE: February 21, 2024
TO: Board of Directors
RE: Public Safety Building Project Update
SUBMITTED BY: Mary A. Morris-Mayorga, General Manager

Recommended Action

For information only, no action is requested at this time.

Background

Ongoing

The project team (contractor, architect/design, and construction manager) continues to work daily on construction and project administration (e.g. review/respond to RFIs, review/respond to submittals and change orders; site visits/meetings; and review construction schedule).

Schedule

The current schedule shows substantial completion to be May 31, 2024 with the contract allowing 30 days max for completion of punch list items. Depending upon punch list items, move in may occur during this time including furniture installations. We are in the process of evaluating furniture needs in conjunction with items in storage to be ready for that step.

Fiscal Impact

An update on the project budget versus expended is included below with change orders that have been required for unforeseen conditions since the amended budget in a separate column. These have been necessary for: storm drains, 2nd floor/roof leveling, added plates for app bay posts, lead paint testing, carpentry changes due to differing site conditions.

	Project Budget 9/20/2023	Change Orders	Paid Through 01/31/2024	Remaining Budget
<u>Public Safety Building:</u>				
Construction	\$ 5,882,253	\$ 264,118	\$ 4,411,766	\$ 1,734,605
PSB Renovation Design/Engineering	774,740		293,734	481,006
Permits/Inspection/Testing	141,017		121,982	19,036
Construction/Project Management	394,987		313,397	81,590
Furniture, Fixtures, and Equipment	200,000		-	200,000
Legal Counsel	130,000		45,012	84,988
<u>Temporary Fire Station:</u>				
Construction Cost	595,453		595,453	1
Design/Engineering/Project Management	107,573		80,116	27,457
Relocation	221,566		166,678	54,887
Sub-Total:	\$ 8,447,589	\$ 264,118	\$ 6,028,138	\$ 2,683,569
Project Contingency Allowance	550,000	(264,118)	-	285,882
Total Project Budget	\$ 8,997,589	\$ -	\$ 6,028,138	\$ 2,969,451

Attachment: Kensington Public Safety Building Construction Progress Report

Kensington Public Safety Building Construction Progress Report

MarJang Architecture

Location: 217 Arlington Drive, Kensington CA

Date: 2/15/2024

Time: 10:30am

Weather: Overcast/Drizzle, 55 degrees

Attendance: Robert Soo Hoo MJA, Grace Seferian Mack 5, Adam Greenlief CWS, Erick Medrano CWS

Roof:

- The roof was observed to be an estimated 95% complete.
- Rooftop mechanical units have been installed. Wiring has been pulled to the roof but not connected yet
- All copper fascia and parapet caps have been installed.
- Walk pads have been installed.



Exterior:

- It was observed that 75% of the exterior siding has been installed. The west façade still requires siding.
- Soffit panels have been installed. Trim will be installed next week.
- Some windows do not have trim installed yet.
- The siding has not been painted



Interior:

- It was observed that installation of utilities was ongoing.
- Most of the plumbing and fire sprinkler system has been installed.
- The electrical system including lighting, power and alerting is still ongoing.
- Wall framing is mostly complete.

