



## KENSINGTON FIRE PROTECTION DISTRICT

**DATE:** May 17, 2023

**TO:** Board of Directors  
Kensington Fire Protection District

**RE:** Public Safety Building Project Update

**SUBMITTED BY:** Mary Morris-Mayorga, Interim General Manager

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### Recommended Action

For information only, no action is requested at this time.

### Background Info

The project team (contractor, architect/design, and construction manager) continues to work daily on construction and project administration (e.g. review/respond to RFIs, review/respond to submittals and change orders; site visits/meetings; and review construction schedule). In progress and/or planned construction for the coming weeks includes: elevator pit/foundation pours and repair/replacement of partial sewer lines (part planned/part unforeseen conditions).

An update on the project expenses and comparison with total estimated project cost is included below:

- 1.) The following are Kensington PSB Project expenses from 2016 through 2023(YTD).

<b>2016 to 2020:</b> PSB Design Feasibility Study Expenses	<b>\$ 289,380</b>
<b>2020 to 2023:</b> PSB Renovation – Soft Cost (Design/Eng/Permits)	\$ 757,638
PSB Renovation – Hard Cost (General Contractor)	833,398
PSB Renovation – Sub-Total	<b>\$ 1,591,036</b>
Temp Facilities – Soft Cost (Design/Eng/Permits)	\$ 205,675
Temp Facilities – Hard Cost (General Contractor)	590,749
Temp Facilities – Parking Lot Rental	9,900
Temp Facilities – Modular Rental	24,700
Temp Facilities – Admin Sublet from KPPCSD	21,947
Temp Facilities – Relocation Expenses (Paid)	32,510
Temp Facilities – Sub-Total	<b>\$ 885,480</b>
PSB Renovation + Temp Facilities Sub-Total	<b>\$ 2,476,516</b>
<b>2016 to 2023:</b> Total Expenses To Date (Feasibility/Design/Const)	<b>\$ 2,765,896</b>

- 2.) The prior and current PSB Project estimates are listed below. Note that the **Total Project Cost** (\$7,925,000) is used in the NHA Financial Advisors spreadsheet charts.

<u>Date of Estimate:</u>	<u>7/13/2022</u>	<u>4/30/2023</u>	<u>Notes:</u>
PSB Renovation Construction Cost:	\$ 5,475,000	\$ 5,653,355	Includes Change Orders
Temp Fire Station Construction Cost:	740,000	561,835	Complete
PSB Renovation Design/Engineer:	600,000	1,129,239	Includes Mack5 cost
Temp Fire Station Design/Engineering:	90,000	205,675	Complete
Relocation/FFE/Etc Estimate:	300,000	32,510	Complete
Sub-Total:	✓ \$ 7,205,000	\$ 7,582,614	
<u>Project Contingency Allowance:</u>	<u>720,000</u>	<u>342,387</u>	Use For Future COs
Total Project Cost:	<u>\$ 7,925,000</u>	<u>\$ 7,925,000</u>	Financial Planning Amt.